

Building the bridge between hospital and home

One voice uniting stakeholders



DARTMOUTH
TOWN COUNCIL

APPENDIX B FROM FULL COUNCIL MEETING ON 3RD JUNE 2019

Facilitating:

Dartmouth Town Council to provide support to enhance delivery of primary and home care services in the community on issues such as: parking, transportation, communication & access to services.

Scope:

Geography: Dartmouth (Clifton Townstall) and surrounding parishes: Strete, Stoke Fleming, Bugford, Blackawton)

Services: GP Surgery, MIU, Physio, Mental health, Youth, Social Prescribing, Respite & Rehabilitation care. Etc (non exhaustive list)

Infrastructure: Buildings (& location) to meet the patient needs

Resources: GPs, Nurse, Carers providers, Intermediate beds, hours of service,

Excludes hospital based acute and specialist care.

Health and Welfare Working Group (HaW WG)

For Approval by DTC



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TOWN COUNCIL

Membership:

- The Clerk or Administrative Assistant (Project manager)
- Cllr Ged Yardy (chm), Cllr Mandy Webber, Cllr David Wells, Cllr Rob Lyons
- Cllr(s) South Hams District Council representing Health & Wellbeing (Cllr Jonathan Hawkins) , Planning / Parking (Cllr Hilary Bastogne)
- Torbay and South Devon NHS Foundation Trust representative
- NHS Devon Clinical Commissioning Group representative

Consulting with Wellbeing Stakeholder Stakeholder Group

Dartmouth Area Health Action Group, Dartmouth Patient Participation Group, Dartmouth Caring, Dartmouth League of Friends, Governors of the NHS Trust, Heart of Dart, Friends of Dartmouth, Exeter Medical School, C2 Partnership TQ6 Partnership (non exhaustive list)

- South Hams District Council, Devon county Council
- NHS and Clinical Commissioning Group,

Reports to Dartmouth Town Council quarterly or as needed, adhoc WG meetings.

Authorised to meet with stakeholders

Evaluate use an external consultant to consolidate the medical needs of Dartmouth and surrounding areas

Deliverables of this working group are to



-
- Summarise current status and needs
 - Communicate and track timelines to critical decisions
 - To be consulted regarding the Health Care Solution proposals
 - Consolidate the key facts re health care & service levels .
 - To challenge working assumptions and improve them
 - Make recommendations to DTC concerning impacts and ancillary actions eg planning that support a proposed Health Care solution. Eg Transportation Parking, Services
 - Communicate with the residents and services & care providers of Dartmouth
 - Case studies



Back up

Dartmouth Park & Ride

MINIMUM of 25 overflow spaces are needed every day



During August, P&R averages:

206 ticket sales per day of which, 179 All Day tickets, 27 ½ Day tickets

P&R has capacity of 173 regular spaces and 8 disabled spaces

Use of Park & Ride

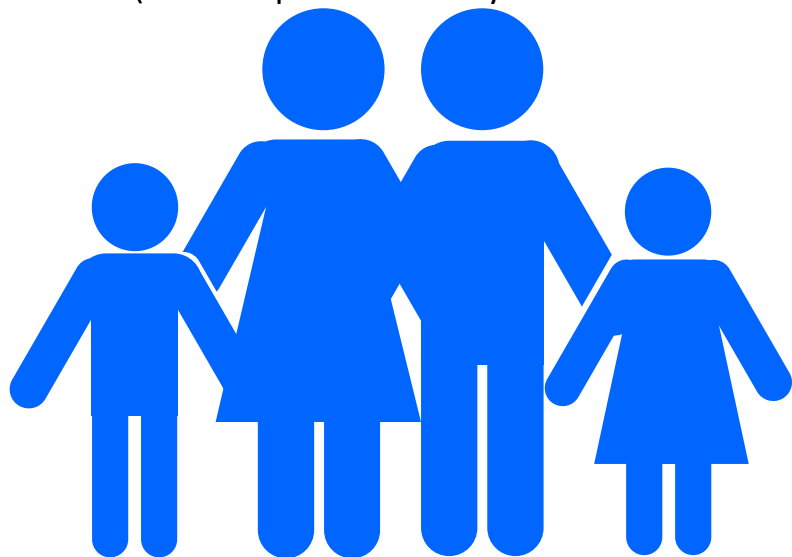
This data does not account for

- additional parking required for Health care staff and patients.
- additional Annual parking passes

Year	Ticket type	Ticket Sales by Month											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2017	All Day	0	0	100	2,061	2,308	2,836	4,056	5,150	3,090	1,879	0	0
	½ Day	0	0	16	221	287	198	458	749	253	184	0	0
2018	All Day	0	0	185	1,198	2,483	3,006	4,047	5,958	3,269	1,895	0	0
	½ Day	0	0	7	131	307	219	339	906	509	191	0	0
Average of 2017 & 2018	All Day	0	0	143	1,630	2,396	2,921	4,052	5,554	3,180	1,887	0	0
	½ Day	0	0	12	176	297	209	399	828	381	188	0	0
Average per Day	All Day	0	0	5	54	77	97	131	179	106	61	0	0
	½ Day	0	0	0	6	10	7	13	27	13	6	0	0

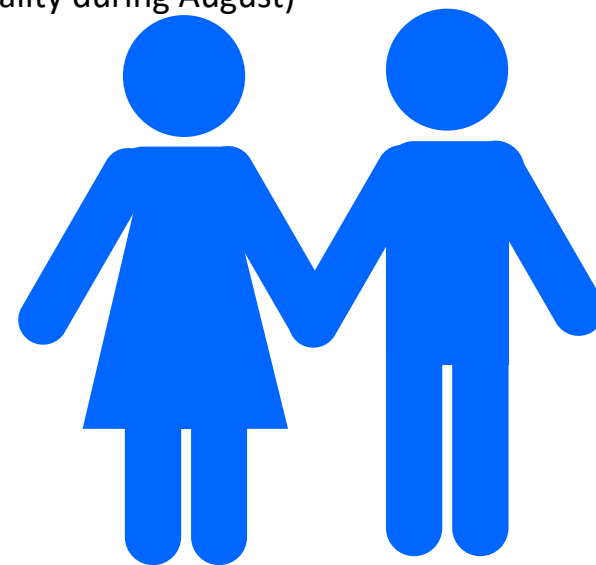
Total Annual Income Loss to Dartmouth

Total Financial Loss to Dartmouth over August is a minimum of: **£207,288**
 (This is equivalent salary for 100 casual staff working in hospitality during August)



A Family of Four

On annual holiday in Dartmouth
 for one week in August



Couple

Having a romantic long
 weekend in Dartmouth

	Family of 4 having week annual holiday	Couple have weekend break	Casual Day Visit of Family of 4
Loss per Visitor Group	£1,660	£1,116	£60
Loss of Groups over August per week (making up 25 P&R vehicles / day)	15	8	12
Total Loss of Groups over August	90	48	72
Financial loss	£149,400	£53,568	£4,320